

WORKING TABLE C.1. BUDGETARY CENTRAL GOV'T EXPEND. AND NET LENDING BY ECONOMIC CAT.
RADNA TABLICA C.1. RASHODI DRŽAVNOG PRORAČUNA PO EKONOMSKIM KATEGORIJAMA
- in 000 of HRK -

	BUDGET	Jan.-June	Indices	Indices
	for 2002	2002	Jan.-June/2002	Jan.-Aug./2002
I. Total expenditure and lending minus repayments (II+V) Ukupni rashodi i posudbe umanjene za otplate	74.614.094	35.831.910	48,02	63,93
II. Total expenditure (III+IV) Ukupni rashodi	73.255.439	34.942.234	47,70	63,79
III. Current expenditure Tekući rashodi	69.329.849	33.881.322	48,87	64,98
1. Exp. on goods and services Rashodi za dobra i usluge	30.738.572	15.081.955	49,07	66,25
1.1. Wages and salaries	16.619.272	8.472.393	50,98	68,04
1.2. Employer contributions Doprinosi poslodavca	2.844.939	1.485.913	52,23	69,61
1.3. Other purchases of goods and services Ostale kupovine dobara i usluga	11.274.361	5.123.650	45,45	62,77
2. Interest payments Plaćanje kamata	3.800.322	1.881.575	49,51	63,41
2.2. Other domestic payments Ostala domaća plaćanja	1.587.020	608.076	38,32	56,26
2.3. Abroad Vanjska plaćanja	2.213.302	1.273.500	57,54	68,53
3. Subsidies and other current transfers Subvencije i ostali tekući transferi	34.790.954	16.917.792	48,63	64,02
3.1. Subsidies Subvencije	2.264.957	1.273.640	56,23	64,07
3.1.1. To nonfinancial public enterprises Nefinancijskim javnim poduzećima	1.768.406	1.063.860	60,16	65,53
3.1.2. To financial institutions Financijskim institucijama	7.000	967	13,81	27,10

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3.1.4. To other enterprises Ostalim poduzećima	489.551	208.813	42,65	59,33
3.2. Transfers to other levels of national Gov't Transferi ostalim razinama nacionalne države	4.081.438	1.638.873	40,15	54,32
3.3. Transfers to nonprofit institutions Transferi neprofitnim institucijama	791.590	422.701	53,40	61,48
3.4. Transfers to households Transferi stanovništvu	27.540.326	13.571.718	49,28	65,71
3.5. Transfers abroad Transferi prema inozemstvu	112.643	10.861	9,64	19,20
IV. Capital expenditure Kapitalni rashodi	3.925.590	1.060.912	27,03	42,83
4. Acquisition of fixed capital assets Nabavka fiksnih kapit. sredstava	1.719.411	465.352	27,06	36,77
5. Purchases of stocks Nabava strateških zaliha	72.199	0	0,00	0,00
6. Purchases of land and intangible assets Kupovina zemljišta i nematerijalne imovine	132.611	28.208	21,27	74,97
7. Capital transfers Kapitalni transferi	2.001.369	567.352	28,35	47,46
7.1. Domestic Domaći	1.981.369	565.685	28,55	47,85
7.1.1. To other levels of national government Ostalim razinama nacionalne države	386.000	72.229	18,71	19,52
7.1.2. To nonfinancial public enterprises Nefinancijskim javnim poduzećima	541.600	169.815	31,35	54,50
7.1.3. To financial institutions Financijskim institucijama	90.000	393	0,44	100,00
7.1.4. To other enterprises Drugim poduzećima	139.158	18.687	13,43	24,41

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7.1.5. Other domestic capital transfers Ostali domaći kapitalni prijenosi	824.611	304.562	36,93	55,01
7.2. Abroad Vanjski	20.000	1.667	8,33	8,33
7.2.1. To governments and international organizations Vladama i međunarodnim organizacijama	20.000	1.667	8,33	8,33
7.2.4. Other capital transfers abroad Ostali kapitalni prijenosi u inozemstvo	0	0		
V. Lending minus repayments Posudbe umanjene za otplate	1.358.655	889.676	65,48	71,26
8. Domestic Domaće	1.339.155	876.151	65,43	71,29
8.1. To other levels of national government Ostalim razinama nacionalne države	59.400	0	0,00	0,00
8.2. To nonfinancial public enterprises Nefinancijskim javnim poduzećima	433.300	165.626	38,22	43,99
8.3. To financial institutions Financijskim institucijama	875.900	763.997	87,22	98,15
8.4. Other domestic lending minus repayments Ostale domaće posudbe umanjene za otplate	-29.445	-53.472	181,60	324,59
9. Abroad Vanjske posudbe	19.500	13.525	69,36	69,36
9.1. To governments and international organizations Vladama i međunarodnim organizacijama	19.500	13.525	69,36	69,36
Amortization of principal	6.968.079	4.245.435	60,93	75,64
Total budget (I + Amortization)	81.582.173	40.077.345	49,13	64,93

Note: In 2002 Budget, in item 1.1.-Wages and salaries, 4.571 mlo of kuna refer to projected wages and salaries in institutions of Health Insurance Institute (hospitals, clinics etc.) and in item 1.2.-Employer contributions, 758 mlo of kuna refer to expenditure of the same institutitons.